

Buckingham Township

2026 Budget



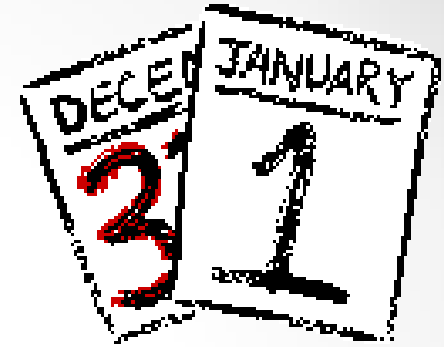
Maggie Rash, Chairman

Jon Forest, Vice-Chair

Paul Calderaio, Member



Budget Preparation



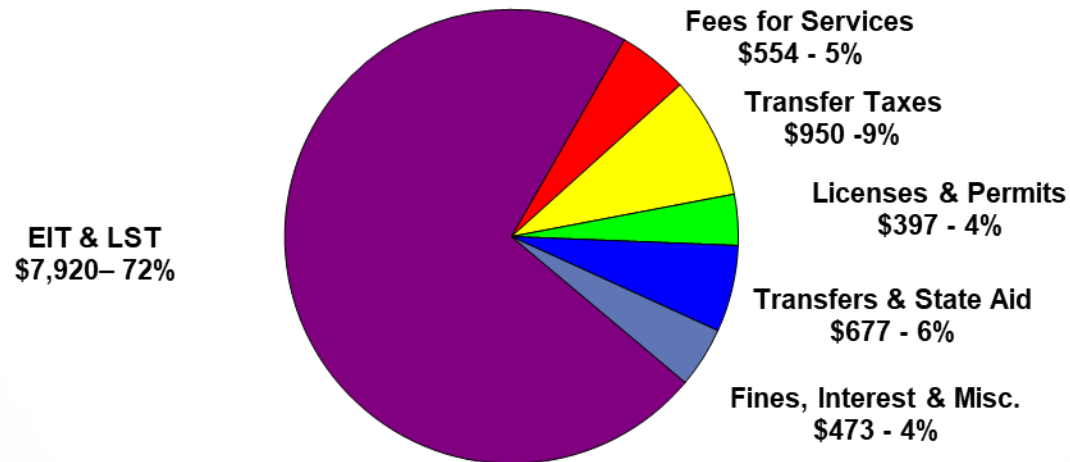
- ☐ September - October - Departmental Budget Submissions and Manager Review
- ☐ October - November - Board of Supervisors' Review
- ☐ November 12 - Presentation and Proposal of Budget
- ☐ December 17 - Hearing and Adoption of Final Budget

General Fund Budget

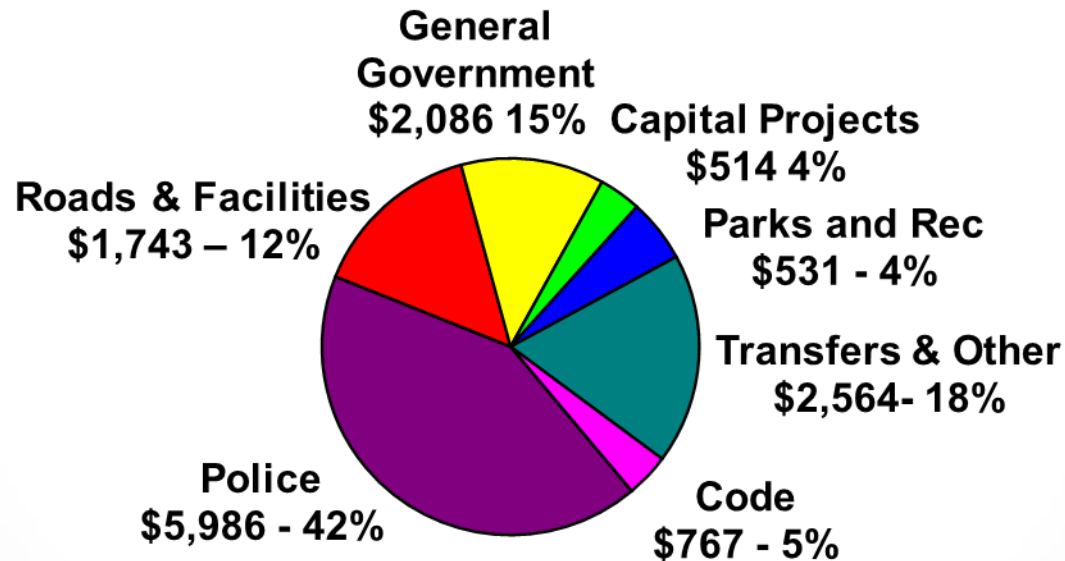


- ❑ No General Fund Millage since 1998
- ❑ Expenditures up – 7.86%
 - Departments - Admin, Police, Building & Codes, Parks and Recreation & Roads – new employees, increased police expenditures, increase in code expenditures and increase in legal fees.
- ❑ Revenues up – 2.57%
 - As we have done every year, we have conservatively budgeted RE Transfer Tax and EIT, the largest revenue items.
 - Expenditures in excess of Revenues before transfers in the amount of \$683,750.
- ❑ Fund Balance will be a healthy \$4,461,050 at the end of 2026.

General Fund Revenues \$10,970,650



General Fund Expenditures \$14,190,900

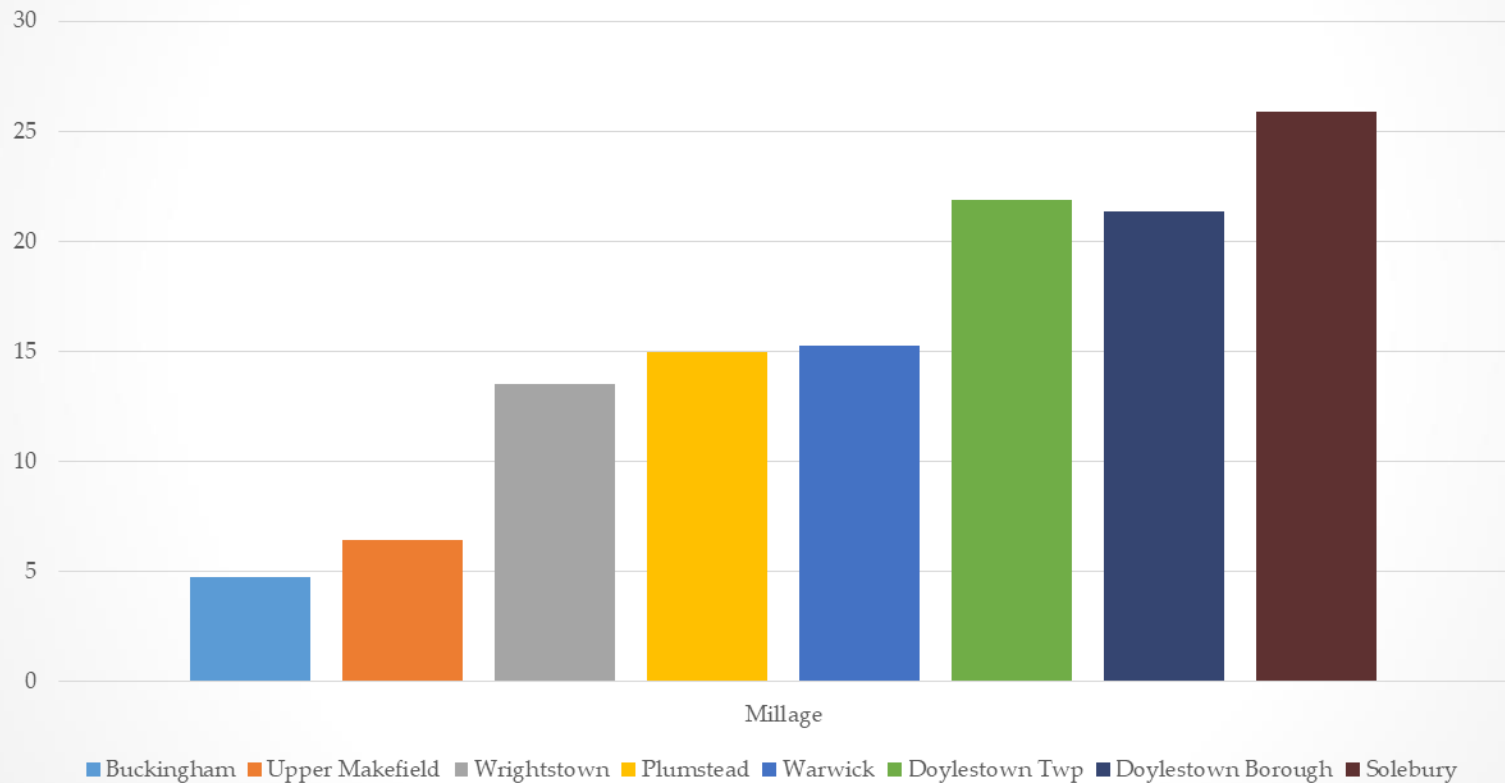


Taxes in Buckingham Township

2026 **NO** tax increase

- Earned Income Tax
- Transfer Tax
- Township Millage
 - No General Fund Millage
 - **Total Buckingham Township Millage 4.75 mils**
 - 3.0 mils Open Space Referendums
 - 1.50 mils Fire Companies
 - .25 mils Emergency Services

Our Millage vs. Surrounding Municipalities*



Real Estate Tax Millage Pie



Average Tax Bill Vs Dunkin Donuts

- Average Annual Tax Bill - \$234.02
- Average Annual cost for a small latte at Dunkin Donuts each day - \$1,250



Real Estate Tax Dollar

		
Twp. _____	County _____	School District _____
\$.03	\$.15	\$ 82